

## 2.1. Monitoring of efficiency of KTT modes and activities of KTT units through Key Performance Indicators (KPIs) – linked to Action 1 of the Implementation Plan

	UKG	UNS	UZ	UBL	UM	TOTAL
<b>Indicator</b>						
<b>1 Collating the data about research and innovation potential of university (online catalogue)</b>						
number of research entities mapped	29	23	19	19	22	112
number of researchers	165	40	25	87	97	414
total number of research resources (equipment and software)	228	75	70	67	60	500
number of international projects	98	82	15	52	64	311
number of national projects	96	10	73	48	23	250
number of projects with industry	31	0	n/a	0	5	36
<b>2 Promoting the university research and services using and updating the Catalogue on research and innovation potential of university</b>						
number of promotional events (of different types)	27	5	17	3	5	57
number of online visitors	9154	14,223	n/a	10246		33623
<b>3 Establishing and maintenance a resource database as HTML catalogue, with on-line browsing and preparing specific reports (at administrator and visitor level)</b>						
recommendation is to provide data validity checking	N.A			N/A		
email notification sent to project coordinators for data validity checking	N.A			N/A		
<b>4 Providing a single-point of access to university resources, equipment, trainings, research findings, patents and licensing offered to business world</b>						
number of laboratory tests	24	2	0	3	2	31
number of methodologies	23	0	0	4	1	28
number of offered trainings	38	3	2	2	11	56
number of patents	1	1	0	0	2	4
number of products	3	2	0	2	0	7
number of prototypes	18	4	0	0	3	25
number of software packages	13	2	0	5	2	22
number of strategies	3	0	0	0	1	4
number of technical solutions	3	3	1	2	3	12
number of technologies	2	1	0	1	1	5
number of services	70	1	1	2	3	77
<b>5 Establishing private-public partnerships and promotion of modernized services of university</b>						
number of PPP initiatives	N.A			N/A		
<b>6 Developing partnerships with enterprises connecting researchers and students with business partners</b>	(not monitored by faculties)					
number of scientific papers (with at least one firm representative)	not available	not available	not available	not available	not available	
number of MSc/PhD thesis	not available	not available	not available	not available	not available	
number of R&D contracts	not available	not available	not available	not available	not available	
duration of R&D contracts	not available	not available	not available	not available	not available	
income from R&D (if available)	not available	not available	not available	not available	not available	
number of companies (no matter the type of cooperation)	not available	not available	not available	not available	not available	
number of students involved in projects with enterprises	not available	not available	not available	not available	not available	
<b>7 Supporting liaisons with business incubators and science and technological parks</b>						
number of joint trainings	8	4	2	5	4	23
number of (EU) projects or national ones (joint)	4	4	1	3	3	15
number of incubated business from universities (initiated by UNIs)	1	6	0	0	0	7
usage of joint resources	yes	non				
<b>8 Encouraging students to creative thinking and articulating ideas;</b>						

	number of students business ideas within Innovation Management Platform	19	32	8	4	20	83
	number of motivational events for students	3	4	9	2	5	23
	number of external lecturers	4	3	5	0	2	14
	number of students competitions	3	1	1	1	1	7
	number of students who participated in trainings for competitions	81	83	154	19	51	388
	number of participants of the Competition	57	104	22	20	16	219
<b>9.</b>	<b>Maintenance of innovation management web-platform</b>						
	number of platform's members (registered)	107	144	37	38	75	401
<b>10.</b>	<b>Joint market participation with other KTT university units</b>						
	number of joint activities	6	0	0		0	6
	number of organized joint meetings of KTT units	15	0	0		0	15
<b>11.</b>	<b>Participation in improvement of the university regulatory documents and procedures</b>						
	number of recommended documents and procedures	13	7	1		7	28
	number of accepted documents and procedures	10	0	0		0	10

## 2.2. Capacity Building Programme for University staff/researchers/students and BIs/STPs staff – linked to Action 2 of the Implementation Plan

		UKG	UNS	UZ	UBL	UM	TOTAL
<b>Indicators</b>							
<b>1</b>	<b>Capacity building trainings of BI and STP staff (Act3.3)</b>						
	number of trainings held	2	N.A	N.A	2	1	5
	dates of training	09/09/2014, 25-26. 01 2015			7-8.11.2014 and 22-23.4.2015	19-20.02.2015	
	number of participants	72			44 and 36	57	129
	number of female participants	40			18 and 13	29	69
	number of male participants	32			26 and 23	28	60
	number of questionnaires collected	20			17	26	63
<b>2</b>	<b>Development and delivery of start-up training courses for university students and staff (Act 3.4)</b>						
	number of trainings held	7	10	6	2	4	29
	date of training	15.04, 24.04, 05.05, 14.05, 10.06, 16.06, 19.06	36/03, 27/03, 02/04, 09/04, 16/04, 21/04, 22/04, 27/10, 28/10, 31/10 2015	26.5.2015., 1.6.2015., 2.7.2015., 18. 11. 2015.,19. 11.2015., 20.11.2015	15-16.12.2014	05. 12. 19. 26. May 2015	
	number of participants	110	229	54	46	51	490
	number of female participants	48	104	24	23	23	222
	number of male participants	62	125	30	23	28	268
	number of questionnaires collected	74	0	0	35	51	160
<b>3</b>	<b>Development and delivery of trainings and services to tenants (Act 3.5)</b>						
	number of trainings held	3	3	3	1	0	10
	date of training	26.11.2015, 11.12.2015, 18.12.2015	2/11, 17/11/2015, 3/02/2016	9.12.15., 10.12.2015., 10.12.2015	10.7.2015	03. 04. 05. February 2016	
	number of participants	44	33	60	10	0	147
	number of female participants	20	12	31	2	0	65
	number of male participants	24	21	29	7	0	81
	number of questionnaires collected	20	0		10	0	30
<b>4</b>	<b>Trainings for users of innovation suite (Act4.4)</b>						
	number of trainings held	4	3	2	1	2	12
	date of training	01.10, 29.10, 17.11, 25.12.2014.	19-20/11/2014, 5/2, 31/03/2015	31.3.14., 18.12.14.	20-24.07.2015	15. 16. December 2014	
	number of participants	61	54	40	25	35	215
	number of female participants	27	22	29	12	13	103
	number of male participants	34	32	21	13	22	122
	number of questionnaires collected	30	15	10	n/a	8	63
<b>5</b>	<b>Act 7.4 Continuous updating and delivery of trainings and services to BI/TP tenants and enterprises</b>	(not monitored by faculties)					
	number of trainings held	not available	not available	not available	not available	not available	
	date of training	not available	not available	not available	not available	not available	
	number of participants	not available	not available	not available	not available	not available	
	number of female participants	not available	not available	not available	not available	not available	
	number of male participants	not available	not available	not available	not available	not available	
	number of questionnaires collected	not available	not available	not available	not available	not available	

## 2.3 Establishment and development of KTT unit – linked to Action 3 of the Implementation Plan

		UKG
<b>Events attended (outside)</b>		
<b>1</b>	<b>Meeting of the representatives of business and scientific and research community</b>	
	Type of event	Meeting
	Date of event	23.06.2015.
	Number of attendees	
<b>2</b>	<b>Conference on the Occurrence, Properties and Utilization of Natural Zeolites</b>	
	Type of event	Conference
	Date of event	09.06.2014.
	Number of attendees	
<b>3</b>	<b>ADRIATInn Info day</b>	
	Type of event	Info day
	Date of event	06.06.2014.
	Number of attendees	
<b>4</b>	<b>Capitalization of knowledge – profit through research</b>	
	Type of event	Conference
	Date of event	01.04.2014.
	Number of attendees	
<b>5</b>	<b>Towards 2020: New Horizons for RTD and Innovation in the Western Balkan Region</b>	
	Type of event	Conference
	Date of event	27-28.03.2014.
	Number of attendees	
<b>6</b>	<b>Improvement of competitiveness of Serbian enterprises through technology transfer and support to innovations</b>	
	Type of event	Info day
	Date of event	26.11.2013.
	Number of attendees	
<b>7</b>	<b>Steering Platform on Research for Western Balkan Countries in Zagreb</b>	
	Type of event	Meeting
	Date of event	11-12.12.2013
	Number of attendees	
<b>8</b>	<b>Meeting in Innovation Fund (SERBIA RESEARCH INNOVATION AND TECHNOLOGY TRANSFER PROJECT (SRITTP))</b>	

	Type of event	Meeting
	Date of event	07.10.2015.
	Number of attendees	
<b>9</b>	<b>Meeting with Innovation Fund representatives at the University of Kragujevac</b>	
	Type of event	Meeting
	Date of event	22.10.2015.
	Number of attendees	
<b>10</b>	<b>Danube Innovation Partnership Summer School on Knowledge and Technology Transfer</b>	
	Type of event	Training
	Date of event	01.09.2014.
	Number of attendees	
<b>11</b>	<b>WIPO training</b>	
	Type of event	Training
	Date of event	01.10.2015.
	Number of attendees	
<b>12</b>	<b>Intellectual property office (Searching patent documentation in Espacenet base)</b>	
	Type of event	Training
	Date of event	12.12.2014.
	Number of attendees	
<b>13</b>	<b>European Patent Academy Seminar AW23-2014 (Vienna, Austria)</b>	
	Type of event	Training
	Date of event	18.12.2014.
	Number of attendees	
<b>14</b>	<b>Creating value from knowledge (TuTech, Hamburg)</b>	
	Type of event	Training
	Date of event	6-8. 11. 2013.
	Number of attendees	
<b>15</b>	<b>Start-up weekend</b>	
	Type of event	Training
	Date of event	15.12.2014.
	Number of attendees	
<b>16</b>	<b>Working together for promoting innovation and knowledge transfer in the sub-region“</b>	
	Type of event	Training
	Date of event	15.09.2014.
	Number of attendees	

<b>17</b>	<b>Training at Graz Technical University, Startup Spritzer event</b>	
	Type of event	Training, Competitor
	Date of event	18-20. 08. 2015.
	Number of attendees	
<b>18</b>	<b>WBCInno Final Conference</b>	
	Type of event	Conference
	Date of event	18. 09. 2015.
	Number of attendees	
<b>19</b>	<b>WIPO training "Innovation valuation and audit"</b>	
	Type of event	Training
	Date of event	12-14. 10. 2015.
	Number of attendees	
<b>20</b>	<b>Education Fair</b>	
	Type of event	Fair
	Date of event	03.11.2015.
	Number of attendees	
<b>21</b>	<b>Contact seminar DAAD Erasmus plus Capacity Building Programme</b>	
	Type of event	Training
	Date of event	24-25. 9. 2015
	Number of attendees	
<b>22</b>	<b>Erasmus plus info day</b>	
	Type of event	Training
	Date of event	20. 10. 2015.
	Number of attendees	
<b>23</b>	<b>Info day on monitoring HE impact nad progress indicators</b>	
	Type of event	Training
	Date of event	24. 11. 2015.
	Number of attendees	
<b>24</b>	<b>Erasmus plus Grantholders meeting in Brussels</b>	
	Type of event	Training
	Date of event	27-28. 01. 2016.
	Number of attendees	

## 2.3 Establishment and development of KTT unit – linked to Action 3 of the Implementation Plan

		UNS
<b>Events attended (outside)</b>		
<b>1</b>	<b>Name of event #1</b>	
	Type of event	Info day
	Date of event	05-06-14
	Number of attendees	300
<b>2</b>	<b>Name of event #2</b>	
	Type of event	Info day
	Date of event	31-03-15
	Number of attendees	37
<b>3</b>	<b>Name of event #3</b>	
	Type of event	Open door day
	Date of event	24-06-15
	Number of attendees	70
<b>4</b>	<b>Name of event #4</b>	
	Type of event	Open door day
	Date of event	17-10-15
	Number of attendees	650

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		UZ
<b>Events attended (outside)</b>		
<b>1</b>	<b>Name of event #1</b>	
	Type of event	Info Day
	Date of event	22.12.2014.
	Number of attendees	20
<b>2</b>	<b>Name of event #2</b>	
	Type of event	Open Door Day
	Date of event	23.4.2015.
	Number of attendees	150
<b>3</b>	<b>Name of event #3</b>	
	Type of event	Students' Visit to Prevent Company
	Date of event	11.5.2015.
	Number of attendees	15
<b>4</b>	<b>Name of event #4</b>	
	Type of event	Alumni Event
	Date of event	29.12.2015.
	Number of attendees	57



## 2.3 Establishment and development of KTT unit – linked to Action 3 of the Implementation Plan

		UBL
Events attended (outside)		
1	<b>Name of event #1</b>	FIRST TRAINING FOR USERS OF UBL INNO PLATFORM
	Type of event	Training
	Date of event	15.12.2014
	Number of attendees	15
2	<b>Name of event #2</b>	SECOND TRAINING FOR USERS OF UBL INNO PLATFORM
	Type of event	Training
	Date of event	16.12.2014
	Number of attendees	31
3	<b>Name of event #3</b>	TECHNOLOGY TRANSFER AT THE UNIVERSITY OF BANJA LUKA
	Type of event	Training
	Date of event	10.7.2015
	Number of attendees	10

## 2.3 Establishment and development of KTT unit – linked to Action 3 of the Implementation Plan

		UM
<b>Events attended (outside)</b>		
<b>1</b>	<b>Name of event #1</b>	
	Type of event	Info day
	Date of event	17.11.2014.
	Number of attendees	70
<b>2</b>	<b>Name of event #2</b>	
	Type of event	Info day
	Date of event	25.06.2015.
	Number of attendees	51
<b>3</b>	<b>Name of event #3</b>	
	Type of event	Open door
	Date of event	01.07.2015.
	Number of attendees	55

## 2.4 UIP Collaborative software platform – linked to Action 4 of the Implementation Plan

	UKG	UNS	UZ	UBL	UM	TOTAL
<b>Indicator</b>						
<b>1 Users</b>						
Number of registered users	107	144	37	38	75	401
Number of pending users	14	1		32	0	47
<b>2 Ideas</b>						
Number of active ideas	5	7	2		7	21
Number of approved ideas	16	9	6	5	5	41
Number of archived ideas	15	0		5	5	25
Number of pending ideas	0	1		0	0	1
Number of rejected ideas	0	2	2	0	1	5
Number of reviewed ideas	15	0	6	0	20	41
Number of scored ideas	15	18	6	0	5	44
Positive votes on ideas	165	35		0	5	205
Negative votes on ideas	0	0		0	1	1
Number of documents on ideas	10	101	9	0	10	130
Number of comments on ideas	33	31	3	2	0	69
Average score on ideas	6.5	4.06		0	4.33	14.89
Number of scorers	41	67		0	5	113
<b>3 Documents</b>						
Number of documents on ideas	10	101	9	0	0	120
Number of documents within groups	336	26	3	0	0	365
Total number of documents	346	127	12	0	0	485
<b>4 Projects</b>						
Number of active projects	N.A	4	3	0	0	7
Number of pending projects	N.A	0	0	0	0	0
Number of parked projects	N.A	0	0	0	0	0
Number of archived projects	N.A	0	0	0	0	0
Number of completed projects	N.A	0	0	0	0	0